Long Range Development Planning (LRDP)
Long range development plan

1. Vision
2. Project organization
3. Process and timeline
4. Budget
5. Scope

Today’s objective: BOA input on process and timeline
SUSTAINABILITY
OPEN SPACES
Long range development plan: Project organization

Steering Committee
Sabah Randhawah, Steve Clark, Glenn Ford, Becca Gose, Becky Johnson

Becky Johnson
Vice President, OSU-Cascades

Kelly Sparks
Long Range Development Plan

Jane Barker
Design Lead

TBD
Demo Landfill Lead

TBD
Public Engagement/Communications Lead

TBD
Land Use Planning

Legal

Transportation Planning/Engineering

Architecture

Engineering

Landscape Design

Engineering

OSU-Cascades Long Range Development Planning

Community
Neighbors, stakeholders
Public Interest Groups
Business Sectors

Regional Solutions Center

City of Bend
Staff Council
Planning Commission

OSU-Cascades
Board of Advisors

County Commission

Central Oregon Stakeholders

OSU-C Leadership Team

Faculty, Staff, Students

OSU-Cascades

Corvallis Support Team

Mike Green
Corvallis Liaison

Kelly Kozisek
Contracts

Nicole Neuschwander
Real Property

Terry Meehan
Legal

John Gremmels
Capital Planning

OSU Board

State & Legislature

Governing Bodies

Faculty/Staff
Space Planning Committee
## Long range development plan: Process and timeline

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<td>Select design team</td>
<td>Design Kick-off</td>
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<td>Arts, culture, and enrichment</td>
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<td>Design I: Site Program</td>
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### Finalize Process
- OSU Steering Committee
- City Staff
- City Council/Planning Commission

### Select design team
- Top design teams present high level approach
- Representatives of 4 groups provide input on design teams and concepts

### Design and development
- Development conceptualization for campus
- Design standards
- Building systems standards
- Remediation plan and cost estimates for demo landfill
- Sustainability targets
- Transportation Demand Management (TDM) Plan
- Land use documentation
Long range development plan: Scope

Strategic questions

• What academic programs will be offered?
• What are the research space needs?
• What are the student success support needs?
• What % of our students will be residential?
• With whom should we co-locate? Non-profits or industry?
• Will we have a 56 and/or 130 acre campus for 3000-5000 students?
• What are the costs and funding opportunities for demo landfill remediation?
# Long range development plan: Scope

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