



## **Student Fee Committee**

**2.3.17**

**TYKH108**

**Attendees:** Beth Williams, Erynn Magidow, Jordyn Langeliers, Agustinus Lawandy, Carla Plasker, Kelly Smith, Ginger Becker

**Other Attendees:** Molly Svendsen

- Meeting minutes
  - Minutes passed 12:08pm 6-0-0
- Budget Groups
  - Clubs - \$49,880
    - Matching Funds \$10,000
    - Club Sports \$15,000
    - Clubs - \$20,180
    - Start ups - \$2,500
    - Media - \$2,200
  - Recreation - \$115,253
    - Cascades Adventures - \$20,000
    - Fitness Center - \$20,000
    - Cascades Adv. Salary - \$65,253
    - Gear Store - \$10,000
  - Student Activities - \$136,000
    - ASCC - \$93,000
    - Student Life - \$29,000
    - General Events - \$5,000
    - OSA - \$7,000
    - Veterans - \$2,000
  - Services - \$259,500
    - Counseling - \$130,000
    - CET - \$40,000
    - Transportation + Vehicles - \$60,000
    - Tutoring - \$20,000
    - Health Care - \$3,000

- Wellness Student Programming - \$4,000
    - Proctoring for eCampus - \$2,500
  - SFC Misc - \$27,700
    - Professional Development - \$20,000
    - SFC Salaries - \$7,700
  - Campus Expansion
    - Untouchable Building Fee - \$206,000 + summer (\$94 in fees)
      - 1250 x 55 x 3 quarters
    - Total \$588,333 @ 742 FTE = \$319/term or \$793/term
- Clubs budget approved 1:28pm 6-0-0
- Recreation budget approved 1:28pm 6-0-0
- Student activities budget approved 1:28pm 6-0-0
- Services budget approved 1:29pm 6-0-0
- SFC Misc budget approved 1:29pm 6-0-0
- Campus expansion budget approved 1:30pm 6-0-0

Meeting Adjourned 1:35pm 5-0-1